

**QUARTERLY REPORT**
**Unaudited Condensed Consolidated Income Statements  
For the year ended 31 January 2007**

	NOTE	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
		CURRENT QUARTER ENDED 31/01/07 RM'000	CORRESPONDING QUARTER ENDED 31/01/06 RM'000	12 MONTHS CUMULATIVE TO DATE 31/01/07 RM'000	12 MONTHS CUMULATIVE TO DATE 31/01/06 RM'000 (Audited)
Revenue		42,906	36,693	146,452	127,498
Operating expenses		(36,173)	(35,058)	(138,177)	(124,275)
Other operating income		3,211	1,555	4,669	2,583
Profit from operations		9,944	3,190	12,944	5,806
Finance costs		(333)	(361)	(1,691)	(1,726)
Investing results	20	2,335	(500)	2,335	(996)
Share of loss of associates		(7)	-	(19)	-
Profit before taxation		11,939	2,329	13,569	3,084
Taxation	18	(1,802)	(869)	(2,756)	(1,505)
Profit after taxation		10,137	1,460	10,813	1,579
Minority interest		(4)	(139)	(150)	(8)
Net profit for the period		10,133	1,321	10,663	1,571
EPS (sen) - Basic		17.48	2.28	18.40	2.71
- Diluted		16.75	2.21	17.70	2.61

(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Report for the financial year ended 31 January 2006 and the accompanying explanatory notes attached to the interim financial statements)

**Unaudited Condensed Consolidated Balance Sheet**  
**As at 31 January 2007**

	AS AT 31/01/2007 RM'000	AS AT 31/01/2006 RM'000 (Audited)
<b>Non-Current Assets</b>		
1 Property, plant and equipment	56,967	61,619
2 Long term investments	7,538	9,749
3 Goodwill on consolidation	970	970
4 Land held for property development	10,080	11,375
Investment in associated companies	21	-
<b>5 Current Assets</b>		
<i>Inventories</i>	38,532	40,125
<i>Property Development cost</i>	2,412	-
<i>Trade receivables</i>	60,077	52,216
<i>Other receivables</i>	20,270	19,323
<i>Income tax assets</i>	3,592	
<i>Fixed deposits with a licence bank</i>	150	100
<i>Cash and bank balances</i>	10,192	1,983
	135,225	113,747
<b>6 Current Liabilities</b>		
<i>Trade payables</i>	12,830	6,997
<i>Other payables</i>	11,043	7,596
<i>Short term borrowings</i>	31,025	37,103
<i>Lease payables</i>	330	251
<i>Tax payable</i>	1,351	23
	56,579	51,970
<b>7 Net Current Assets</b>	78,646	61,777
	154,222	145,490
<b>8 Shareholders' Funds</b>		
Share capital	57,962	57,962
Reserves		
<i>Share premium</i>	24,994	24,994
<i>Revaluation reserve</i>	5,797	5,797
<i>Capital &amp; Foreign exchange reserves</i>	7	860
<i>Retained profit</i>	56,941	45,434
<b>9 Minority interests</b>	411	261
	146,112	135,308
<b>10 Long term borrowings</b>	1,909	3,175
<b>11 Other long term liabilities</b>	387	575
<b>12 Deferred taxation</b>	5,814	6,432
	8,110	10,182
	154,222	145,490
<b>Net Assets</b>	146,091	135,308
Net assets per share (RM)	2.52	2.33

(The Condensed Consolidated Balance Sheet should be read in conjunction with the Annual Report for the financial year ended 31 January 2006 and the accompanying explanatory notes attached to the interim financial statements)

**Unaudited Condensed Consolidated Statements of Changes in Equity  
For the year ended 31 January 2007**

	----- Non - Distributable -----				Distributable		
	Share Capital	Share Premium	Foreign exchange Reserves	Revaluation Reserve	Retained Profit	Minority Interest	Total
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
<b>12 months ended 31 January 2007</b>							
At 1 February 2006	57,962	24,994	860	5,797	45,434	261	135,308
Movements during the year (cumulative)	-	-	(853)	-	11,507	150	10,804
At 31 January 2007	<u>57,962</u>	<u>24,994</u>	<u>7</u>	<u>5,797</u>	<u>56,941</u>	<u>411</u>	<u>146,112</u>
<b>12 months ended 31 January 2006 (Audited)</b>							
At 1 February 2005	57,953	24,990	846	5,797	43,863	-	133,449
Movements during the year (cumulative)	9	4	14	-	1,571	261	1,859
At 31 January 2006	<u>57,962</u>	<u>24,994</u>	<u>860</u>	<u>5,797</u>	<u>45,434</u>	<u>261</u>	<u>135,308</u>

(The Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Report for the financial year ended 31 January 2006 and the accompanying explanatory notes attached to the interim financial statements)

**Unaudited Condensed Consolidated Cash Flow Statement**  
**For the year ended 31 January 2007**

	12 MONTHS ENDED 31/01/2007 RM'000	12 MONTHS ENDED 31/01/2006 RM'000 (Audited)
Profit before taxation	13,569	3,084
Adjustments for non-cash items	1,596	6,933
Operating profit before changes in working capital	<u>15,165</u>	<u>10,017</u>
Decrease in WIP/inventories/receivables/payables	(4,705)	(5,616)
Adjustment for non-operation expenses	(4,064)	(4,418)
Net cash generated from operating activities	<u>6,396</u>	<u>(17)</u>
Net cash used in investing activities	8,643	(10,502)
Net cash generated from/(used in) financing activities	(5,740)	6,317
Effect of exchange rate changes on cash and cash equivalents	99	14
<b>Net (decrease)/increase in cash and cash equivalents</b>	<u>9,398</u>	<u>(4,188)</u>
<b>Cash and cash equivalents at the beginning of the year</b>	(6,155)	(1,967)
<b>Cash and cash equivalents at the end of the year</b>	<u><u>3,243</u></u>	<u><u>(6,155)</u></u>

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